Submitted by: Chair of the Assembly

at the Request of the

Mayor

CLERK'S OFFICE

/APROVID Date: <u>5/20/08</u> Prepared by:

Department of Neighbor-

hoods

For reading:

April 29, 2008

ANCHORAGE, ALASKA No. AR 2008-88__

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED EIGHTY-NINE DOLLARS (\$1,603,589) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

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THE ANCHORAGE ASSEMBLY RESOLVES:

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<u>Section 1.</u> That One Million Six Hundred Three Thousand Five Hundred Eighty-Nine Dollars (\$1,603,589) is hereby appropriated from AHFC to the State Categorical Grants Fund (231), to the Department of Neighborhoods for the Weatherization Assistance Program.

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<u>Section 2.</u> This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

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ATTEST:

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27 <u>Jonda J. Lless</u> 28 Municipal Clerk

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Departmental Appropriation:

Department of Neighborhoods: \$1,603,589

AM 287-2008



From:

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 287 -2008

Meeting Date: April 29, 2008

 Mayor

PROGRAM.

 Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED EIGHTY-NINE DOLLARS (\$1,603,589) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE

The attached Assembly Resolution appropriates One Million Six Hundred Three Thousand

Five Hundred Eighty-Nine Dollars (\$1,603,589) to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide a more energy-efficient living space, which will benefit and reduce energy costs to low-income households. Program services include heating system inspections, testing and tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke and carbon monoxide detectors are installed for health and safety. Weatherization activities may also include adding insulation to walls, crawlspaces and attics to reduce heat loss and air sealing to reduce heat loss where appropriate, and other weatherization strategies to further reduce energy costs to low-income families. A test is performed on each living space using a specialized fan called a "blower door" to identify where heat loss occurs, and again after weatheri-

Expenditures are approved from April 1, 2008 through March 31, 2009.

zation work is complete to document the improvements made.

The following budget detail is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

ACCOUNT CODE	ACCOUNT NAME	<u>AMOUNT</u>
231-15268G-9825	Weatherization Grant (State Grant Revenue-Direct)	\$1,244,377
231-15278G-9398	Weatherization Grant (State Grant Revenue-Pass Thro	ough) \$359,212
	Total	\$1,603,589

EXPENDITURES:

1 2	State Weatherization		
3	ACCOUNT CODE	ACCOUNT NAME	AMOUNT
4	231-15268G-1101	Straight Time Labor	\$392,485
5	231-15268G-1301	Leave/Holiday Accruals	39,619
6	231-15268G-1401	Benefits	217,580
7	231-15268G-2101	Office Supplies	6,000
8	231-15268G-2201	Operating Supplies (Materials, Health & Safety, SEP)	190,627
9	231-15268G-2208	Gasoline Issues	7,464
10	231-15268G-2209	Diesel Issues	1,300
11	231-15268G-2301	Repair & Maintenance Supplies (Tools)	5,245
12	231-15268G-3101	Professional Services	197,543
13	231-15268G-3201	Communications	5,035
14	231-15268G-3203	Wireless Airtime Only	1,081
15	231-15268G-3302	Mileage	1,200
16	231-15268G-3501	Public Utility Services	485
17	231-15268G-3601	Repairs & Maintenance Contracted	862
18	231-15268G-3701	Rentals (lease)	81,266
19	231-15268G-3702	Fleet Equipment Rental	2,425
20	231-15268G-3802	Advertising	4,500
21	231-15268G-3805	Dues, Subscriptions, and Memberships	450
22	231-15268G-3807	Laundry & Sanitation Services	596
23	231-15268G-3817	Contingencies – Unrestricted	3,022
24	231-15268G-5403	Vehicles >\$5,000	34,000
25	231-15268G-5411	Computer >\$1,000	3,000
26	231-15268G - 5602	Bldg Improvements <\$50,000	3,909
27	231-15268G-5603	M & E Lse/Pur <\$5,000 Except HW & SW	3,723
28	231-15268G-5608	Vehicles <\$5,000	3,180
29	231-15268G-6022	Clerk	191
30	231-15268G-6061	OEO	176
31	231 - 15268G-6085	Reprographics	1,387
32	231-15268G-6091	Office of Management and Budget	1,120
33	231-15268G-6095	Purchasing Services	3,583
34	231-15268G-6103	Financial Reporting	12,302
35	231-15268G-6104	Payroll	1,405
36	231-15268G-6105	Financial Processing	1,845
37	231-15268G-6109	Cash Management	110
38	231-15268G-6110	PeopleSoft Support	3,757
39	231-15268G-6145	General Liability	952
40	231-15268G-6147	Workers Compensation	2,184 2,120
41	231-15268G-6181	7	
42	231-15268G-6198	Personnel Administration	3,048
43	231-15268G-6669	Equipment Maintenance	<u>3,600</u>
44		Total	\$ 1,244,377
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D.O.E. Weatherization

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3	ACCOUNT CODE	ACCOUNT NAME	AMOUNT
4	231-15278G-1101	Salaries and Wages	\$ 167,908
5	231-15278G-1301	Leave/Holiday Accruals	15,779
6	231-15278G-1401	Personnel Benefits	91,688
7	231-15278G-1501	Allow Diff/Premiums	4,075
8	231-15278G-2101	Office Supplies	1,075
9	231-15278G-2201	Operating Supplies	9,873
10	231-15278G-3101	Professional Services	23,000
11	231-15278G-3201	Communications	1,200
12	231-15278G-3333	Travel Expenditures	20,000
13	231-15278G-3802	Advertising	3,662
14	231-15278G - 3828	Registration Local	6,110
15	231-15278G-6022	Clerk	46
16	231-15278G-6061	OEO	50
17	231-15278G-6085	Reprographics	98
18	231-15278G-6091	Office of Management and Budget	322
19	231-15278G-6095	Purchasing Services	1,031
20	231-15278G-6103	Central Accounting	3,539
21	231-15278G-6104	Payroll	1,533
22	231-15278G - 6105	Accounts Payable	530
23	231-15278G-6109	Cash Management	32
24	231-15278G-6110	PeopleSoft Support	1,080
25	231-15278G-6145	General Liability	301
26	231-15278G-6147	Workers Compensation	642
27	231-15278G-6181	Employee Services	2,313
28	231-15278G-6198	Personnel Administration	<u>3,325</u>
29		D.O.E. Weatherization Total	\$359,212

RECOMMENDATION:

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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED AHFC AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

38 Tyler P. Robinson, Director, Department of Neighborhoods Prepared by: 39 Sharon Weddleton, CFO Fund Certification: 40 231-15268G-9825 BP 2008 \$1,244,377 41 (State of Alaska Weatherization Funds) 42 231-15278G-9398 BP 2008 \$359,212 43 (Department of Energy Weatherization Assistance Program) 44 Mary Jane Michael, Director, OECD Concur: 45 Michael K. Abbott, Municipal Manager 46 Concur: Respectfully submitted: Mark Begich, Mayor

Content ID: 006142

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED EIGHTY-NINE DOLLARS

Title: (\$1,603,589) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A

GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

Author: maglaquijp Initiating _{DCD}

Dept: A RESOLUTION APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND

PIVE HUNDRED EIGHTY-NINE DOLLARS (\$1,603,589) FROM AHEC AS A GRANT TO

THE STATE CATEGORICAL GRANTS FUND TO THE DEPARTMENT OF

NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

Keywords: Weatherization assistance ahfc 2008 neighborhoods

Date _{3/18/0} Prepared:	08 1:36 PM							
Director _{Tyler} Name:	Robinson							
Assembly 4/29/08 Meeting Date:) 0								
Public 5/0/08 Hearing Date:								
Workflow Name	Action Date	<u>Action</u>	User	Security Group	Content ID			
Clerk_Admin_SubWorkflow	4/18/08 9:52 AM	Exit	Heather Handyside	Public	006142			
MuniMgrCoord_SubWorkflow	4/18/08 9:52 AM	Approve	Heather Handyside	Public	006142			
MuniManager_SubWorkflow	4/18/08 9:37 AM	Approve	Michael Abbott	Public	006142			
MuniManager_SubWorkflow	4/10/08 3:08 PM	Checkin	Joy Maglaqui	Public	006142			
Finance_SubWorkflow	4/7/08 9:51 AM	Approve	Sharon Weddleton	Public	006142			
OMB_SubWorkflow	4/3/08 4:06 PM	Approve	Wanda Phillips	Public	006142			
DCD_SubWorkflow	4/2/08 11:28 AM	Approve	Tyler Robinson	Public	006142			
FundsAppropWorkflow	4/2/08 11:27 AM	Checkin	Tyler Robinson	Public	006142			
Finance_SubWorkflow	4/2/08 8:57 AM	Reject	Nina Pruitt	Public	006142			
OMB_SubWorkflow	4/1/08 9:44 AM	Approve	Wanda Phillips	Public	006142			
DCD_SubWorkflow	3/27/08 5:37 PM	Approve	Tyler Robinson	Public	006142			
FundsAppropWorkflow	3/27/08 5:35 PM	Checkin	Tyler Robinson	Public	006142			
Finance_SubWorkflow	3/24/08 2:24 PM	Reject	Nina Pruitt	Public	006142			
OMB_SubWorkflow	3/21/08 10:20 AM	Approve	Wanda Phillips	Public	006142			
DCD_SubWorkflow	3/18/08 1:41 PM	Approve	Tyler Robinson	Public	006142			
FundsAppropWorkflow	3/18/08 1:40 PM	Checkin	Tyler Robinson	Public	006142			