

CLERKS OFFICE
APPROVED
Date: 5/20/08

Submitted by: Chair of the Assembly
at the Request of the
Mayor
Prepared by: Department of Neighbor-
hoods
For reading: April 29, 2008

ANCHORAGE, ALASKA
No. AR 2008- 88


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE
2 MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED EIGHTY-NINE
3 DOLLARS (\$1,603,589) FROM ALASKA HOUSING FINANCE CORPORATION
4 (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO
5 THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION
6 ASSISTANCE PROGRAM.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

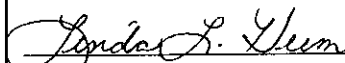
9
10 **Section 1.** That One Million Six Hundred Three Thousand Five Hundred Eighty-Nine Dol-
11 lars (\$1,603,589) is hereby appropriated from AHFC to the State Categorical Grants Fund
12 (231), to the Department of Neighborhoods for the Weatherization Assistance Program.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 20th day of May,
18 2008.

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22 Chair

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24 ATTEST:

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28 Municipal Clerk
29 Deputy

30 Departmental Appropriation:
31 Department of Neighborhoods: \$1,603,589



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 287 -2008

Meeting Date: April 29, 2008

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED EIGHTY-NINE DOLLARS (\$1,603,589) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates One Million Six Hundred Three Thousand Five Hundred Eighty-Nine Dollars (\$1,603,589) to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide a more energy-efficient living space, which will benefit and reduce energy costs to low-income households. Program services include heating system inspections, testing and tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke and carbon monoxide detectors are installed for health and safety. Weatherization activities may also include adding insulation to walls, crawlspaces and attics to reduce heat loss and air sealing to reduce heat loss where appropriate, and other weatherization strategies to further reduce energy costs to low-income families. A test is performed on each living space using a specialized fan called a "blower door" to identify where heat loss occurs, and again after weatherization work is complete to document the improvements made.

Expenditures are approved from April 1, 2008 through March 31, 2009.

The following budget detail is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15268G-9825	Weatherization Grant (State Grant Revenue-Direct)	\$1,244,377
231-15278G-9398	Weatherization Grant (State Grant Revenue-Pass Through)	\$359,212
	Total	\$1,603,589

EXPENDITURES:

D.O.E. Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15278G-1101	Salaries and Wages	\$ 167,908
231-15278G-1301	Leave/Holiday Accruals	15,779
231-15278G-1401	Personnel Benefits	91,688
231-15278G-1501	Allow Diff/Premiums	4,075
231-15278G-2101	Office Supplies	1,075
231-15278G-2201	Operating Supplies	9,873
231-15278G-3101	Professional Services	23,000
231-15278G-3201	Communications	1,200
231-15278G-3333	Travel Expenditures	20,000
231-15278G-3802	Advertising	3,662
231-15278G-3828	Registration Local	6,110
231-15278G-6022	Clerk	46
231-15278G-6061	OEO	50
231-15278G-6085	Reprographics	98
231-15278G-6091	Office of Management and Budget	322
231-15278G-6095	Purchasing Services	1,031
231-15278G-6103	Central Accounting	3,539
231-15278G-6104	Payroll	1,533
231-15278G-6105	Accounts Payable	530
231-15278G-6109	Cash Management	32
231-15278G-6110	PeopleSoft Support	1,080
231-15278G-6145	General Liability	301
231-15278G-6147	Workers Compensation	642
231-15278G-6181	Employee Services	2,313
231-15278G-6198	Personnel Administration	<u>3,325</u>
	D.O.E. Weatherization Total	\$359,212

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED AHFC AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

Prepared by: Tyler P. Robinson, Director, Department of Neighborhoods
Fund Certification: Sharon Weddleton, CFO
231-15268G-9825 BP 2008 \$1,244,377
(State of Alaska Weatherization Funds)
231-15278G-9398 BP 2008 \$359,212
(Department of Energy Weatherization Assistance Program)

Concur: Mary Jane Michael, Director, OECD
Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006142**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED EIGHTY-NINE DOLLARS

Title: (\$1,603,589) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.**Author:** maglaquijp**Initiating Dept:** DCD**Description:** A RESOLUTION APPROPRIATING ONE MILLION SIX HUNDRED THREE THOUSAND FIVE HUNDRED EIGHTY-NINE DOLLARS (\$1,603,589) FROM AHFC AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.**Keywords:** Weatherization assistance ahfc 2008 neighborhoods**Date Prepared:** 3/18/08 1:36 PM**Director Name:** Tyler Robinson**Assembly Meeting Date:** 4/29/08**Public Hearing Date:** 5/1/08M.O.A.
2008 APR 18 PM 12:47
COUNCILS OFFICE

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/18/08 9:52 AM	Exit	Heather Handyside	Public	006142
MuniMgrCoord_SubWorkflow	4/18/08 9:52 AM	Approve	Heather Handyside	Public	006142
MuniManager_SubWorkflow	4/18/08 9:37 AM	Approve	Michael Abbott	Public	006142
MuniManager_SubWorkflow	4/10/08 3:08 PM	Checkin	Joy Maglaqui	Public	006142
Finance_SubWorkflow	4/7/08 9:51 AM	Approve	Sharon Weddleton	Public	006142
OMB_SubWorkflow	4/3/08 4:06 PM	Approve	Wanda Phillips	Public	006142
DCD_SubWorkflow	4/2/08 11:28 AM	Approve	Tyler Robinson	Public	006142
FundsAppropWorkflow	4/2/08 11:27 AM	Checkin	Tyler Robinson	Public	006142
Finance_SubWorkflow	4/2/08 8:57 AM	Reject	Nina Pruitt	Public	006142
OMB_SubWorkflow	4/1/08 9:44 AM	Approve	Wanda Phillips	Public	006142
DCD_SubWorkflow	3/27/08 5:37 PM	Approve	Tyler Robinson	Public	006142
FundsAppropWorkflow	3/27/08 5:35 PM	Checkin	Tyler Robinson	Public	006142
Finance_SubWorkflow	3/24/08 2:24 PM	Reject	Nina Pruitt	Public	006142
OMB_SubWorkflow	3/21/08 10:20 AM	Approve	Wanda Phillips	Public	006142
DCD_SubWorkflow	3/18/08 1:41 PM	Approve	Tyler Robinson	Public	006142
FundsAppropWorkflow	3/18/08 1:40 PM	Checkin	Tyler Robinson	Public	006142